



RESUMEN POR PROGRAMA PRESUPUESTARIO

Clave	Concepto	Aprobado 1	Ampliaciones / Reducciones 2= (3-1)	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
5	ORGANISMOS PÚBLICOS DESCENTRALIZADOS	83,755,406.66	4,852.33	83,760,258.99	57,886,658.32	57,360,814.34	25,873,600.67
23	HOSPITAL DE LA NIÑEZ OAXAQUEÑA DOCTOR GUILLERMO ZARATE MIJANGOS	83,755,406.66	4,852.33	83,760,258.99	57,886,658.32	57,360,814.34	25,873,600.67
1	PROGRAMAS PRESUPUESTARIOS	83,755,406.66	4,852.33	83,760,258.99	57,886,658.32	57,360,814.34	25,873,600.67
2	BIENES, SERVICIOS E INFRAESTRUCTURA PÚBLICA	83,755,406.66	4,852.33	83,760,258.99	57,886,658.32	57,360,814.34	25,873,600.67
TOTAL DEPENDENCIA / ENTIDAD		83,755,406.66	4,852.33	83,760,258.99	57,886,658.32	57,360,814.34	25,873,600.67